

SIMRAN FARMS LTD. :- 519566
REVIEW FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.09.2011

Particulars	[1]	[3]	[4]	[5]	(Rs. In Lacs)
	figures for the	figures for the	Year to date	Year to date	[6]
	three months	corresponding	figures for	figures for	Financial
	ended on	three months	current period	period	Year
	30.09.2011	ended on	ended on	ended on	Ended
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	On
1. (a) Net Sales/Income from Operations	5397.72	3719.87	9545.10	7499.11	16473.60
(b) Other Operating Income	41.93	21.54	86.25	47.90	128.53
(c) Total	5439.65	3741.41	9631.35	7547.01	16602.13
2. Expenditure					
(a) (Increase) Decrease in stock in trade and work in progress	(331.87)	(52.36)	(551.05)	(53.09)	(339.19)
(b) Consumption of raw materials	5210.12	3304.52	9154.80	6336.18	14311.98
(c) Employees cost	106.09	92.87	202.06	177.76	409.36
(d) Depreciation	20.02	17.39	39.19	34.57	69.87
(e) Other expenditure	459.92	309.6	851.19	693.39	1542.28
(f) Total	5464.28	3672.02	9696.19	7188.81	15994.30
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(24.63)	69.39	-64.84	358.20	607.83
4. Other Income	0	0	0	0	0.00
Profit before Interest and Exceptional Items (3+4)	(24.63)	69.39	(64.84)	358.20	607.83
5. Interest	1.86	0.79	2.15	1.27	9.06
7. Profit after Interest but before Exceptional Items (5-6)	-26.49	68.60	(66.99)	356.93	598.77
8. Exceptional items	1.03	2.18	1.03	2.18	2.18
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(25.46)	70.78	(65.96)	359.11	600.95
10. Tax expense (Current)	0	26.25	0	124.68	201.96
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	(25.46)	44.53	(65.96)	234.43	398.99
12. Extraordinary Items	0	0	0	0	0.00
13. Net Profit(+) / Loss(-) for the period (11-12)	(25.46)	44.53	(65.96)	234.43	398.99
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	379.17	379.17	379.17	379.17	379.17
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	0.00	1347.64
16. Earnings Per Share (EPS)					
Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-0.67	1.17	-1.74	6.18	10.52
17. Public shareholding					
- Number of Shares	2427100	2418200	2427100	2418200	2427100
- Percentage of Shareholding	64.01%	63.78%	64.01%	63.78%	64.01%
18. Promoters and promoter group shareholding					
(a) Pledged/Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
(b) Non-encumbered					
- Number of Shares	1364600	1373500	1364600	1373500	1364600
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	35.99%	36.22%	35.99%	36.22%	35.99%

Note:

- Above Unaudited Financial Results were reviewed by Audit Committee and approved by Board of Directors in their meeting held on 12th November 2011
- The Company has been primarily engaged in Poultry Breeding & Farming activities only. As such there is no separate segment under Accounting Standard -AS 17 on segment reporting
- During the quarter ended on 30.09.2011 one Investors complaint was received, and same was resolved, hence no complaint was pending for this quarter.
- Figures have been regrouped wherever necessary.
- These figures are stand alone figures as they do not includes the figures of subsidiary Company M/s. Puregene Biotech Limited.
- The Statutory auditors have carried out a limited review of the result for quarter ended 30th Sep 2011
- The Auditors have qualified in Audit report as on 31.03.11 for non provision of diminution in value of share of Rs.27.70 lacs of subsidiary company. In view of subsidiary companie's operation resulted in profit for this quarter and as well as future expected profits, the management expects to recover all the losses in short period, hence not provided



SIMRAN FARMS LIMITED

Reg. Office 1-B, Vikash Rekha Complex Tower Square Indore- 452001

Statement of Assets Liabilities as on September 30, 2011

(Rs in Lacs)

Particulars	As on 30.09.2011	As on 30.09.2010
	Unaudited	Unaudited
SHAREHOLDERS' FUNDS:		
(a) Capital	379.17	379.17
(b) Reserves and Surplus	1281.68	1227.30
LOAN FUNDS	22.65	15.5
TOTAL	1683.50	1621.97
FIXED ASSETS	989.59	840.79
INVESTMENTS	131.54	131.54
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	2201.08	1363.94
(b) Sundry Debtors	627.39	520.64
(c) Cash and Bank balances	46.54	83.07
(d) Other current assets		
(e) Loans and Advances	358.12	248.88
Less: Current Liabilities and Provisions		
(a) Liabilities	2474.36	1363.96
(b) Provisions	94.84	93.22
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED) / NET AMOUNT OF DEFERRED TAX ASSETS & LIABILITIES)	-101.56	-109.71
PROFIT AND LOSS ACCOUNT		
TOTAL	1683.50	1621.97



For Simran Farms Limited

Hasrunda

Managing Director